



**ANNUAL**

**REPORT**



**2018**



*Transforming Communities through innovative solutions by providing Health services, economic empowerment to vulnerable communities & institutional capacity strengthening.*

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An equal chance to learn! Children are empowered when they are supported to access education; women need to know their reproductive health rights; life skills for women into vocational learning is a right move to support their sustainable economic development.

## Abbreviations /Acronyms

<b>ACODEV</b>	Action for Community Development
<b>SRHR</b>	Sexual Reproductive Health Rights
<b>OVC</b>	Orphans and Vulnerable Children
<b>MNCH</b>	Maternal Newborn and Child Health
<b>SDGs</b>	Sustainable Development Goals
<b>NGO</b>	Non-Governmental Organization
<b>HSSDP</b>	Health Sector Strategic Development Plan
<b>NDP</b>	National Development Plan
<b>PAC</b>	Post Abortion Care
<b>HIV</b>	Human Immune Virus
<b>AIDS</b>	Acquired Immunodeficiency Syndrome
<b>FP</b>	Family Planning
<b>ART</b>	Anti-retroviral Therapy
<b>HCT</b>	HIV Counseling and Testing
<b>STI</b>	Sexually Transmitted Infection
<b>MNCH</b>	Maternal Newborn and Child Health
<b>SOCY</b>	Sustainable Outcomes for Children and Youth
<b>COP</b>	Country Operation Plan
<b>HBB</b>	Helping Babies Breath
<b>DHT</b>	District Health Team
<b>SILC</b>	Savings Internal Lending Communities
<b>HC</b>	Health Center
<b>CP</b>	Child Protection
<b>CRG</b>	Child Rights Governance
<b>SCI</b>	Save the Children International
<b>UGX</b>	Uganda Shilling
<b>SOVCC</b>	Sub county Orphans and Vulnerable Children's Committee
<b>DOVCC</b>	District Orphans and Vulnerable Children's Committee
<b>SMC</b>	School Management Committee
<b>OVCNIS</b>	Orphans and Vulnerable Children Management Information System
<b>OWCF</b>	One World Children's Fund
<b>USAID</b>	United States Agency for International Development
<b>CRS</b>	Catholic Relief Services



## About ACODEV

ACODEV is an Indigenous NGO established in 2003 with registration number S.5914/5523.

**Our Vision:** The organization envisions A society where children and women realize their rights to full potential.

**Our mission** is to empower communities in East and Southern Africa with innovative solutions that give children and women an opportunity to realize their rights to full potential through research, advocacy, health promotion, socio-economic and institutional capacity strengthening.

All ACODEV's interventions compliment government efforts in ensuring that citizens access quality services in areas of Reproductive health focusing on women, children & youth; economic empowerment targeting orphans and vulnerable children and care givers; institutional capacity building focusing on private non-profits and local governments; rights advocacy promoting wellbeing of children, youth and women in areas of participation and governance.

### Our Values:

- Commitment
- Integrity
- Respect for all
- Transparency
- Excellence
- Partnership Building



# The Executive Director

## Fore word

This Annual Report presents the ACODEV's achievements for the financial year 2018/2019. We are delighted to our dear development partners: USAID-Sustainable Outcomes for Children and Youth-SOCY, Bergstrom Foundation, IZUMI Foundation, The Segal Family Foundation, Stephen Lewis Foundation, Frontline AIDS for their continued support to our Projects and enabling ACODEV reach this far.

A lot has been achieved in the Sexual Reproductive Health under the Health Promotion Program with specific attention to Family Planning and Maternal and Neo-natal-child health. We have continued to register tremendous successes in enrolling women, girls and men on family planning methods, strengthened systems in health and OVC Programing with local governments and our Vocational skills program has continued to benefit more OVCs as expected.

I thank the Board, Management and Staff for the tireless efforts put in the attainment of the successes registered in this Annual report and am hopeful that, the challenges registered will continue to be mitigated for the benefit of the Organization and the population we serve.

Thank you.





Joshua Ainabyona-Executive Director,  
Action for Community Development.





**Table 1: Our districts of operation**

Western region	Mid-west	Central	Northern region
Kasese	Hoima	Wakiso	Gulu
Kamwenge	Kibaale	Mukono	Agago
Kyenjojo		Luwero	Adjumani
Shema		Nakaseke	Omolo
Mitoma		Nakasongola	
Kabarole			

## Achievement Summary

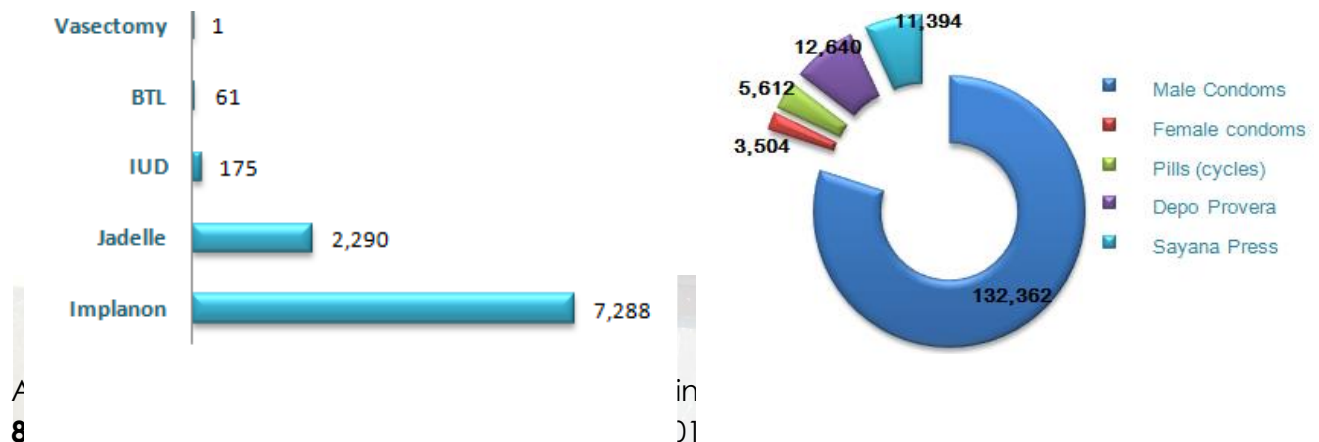
### Major Milestones

#### **HEALTH PROMOTION PROGRAM**

- **Increased uptake of SRHR services including Family planning & integrated HIV & AIDS prevention.**

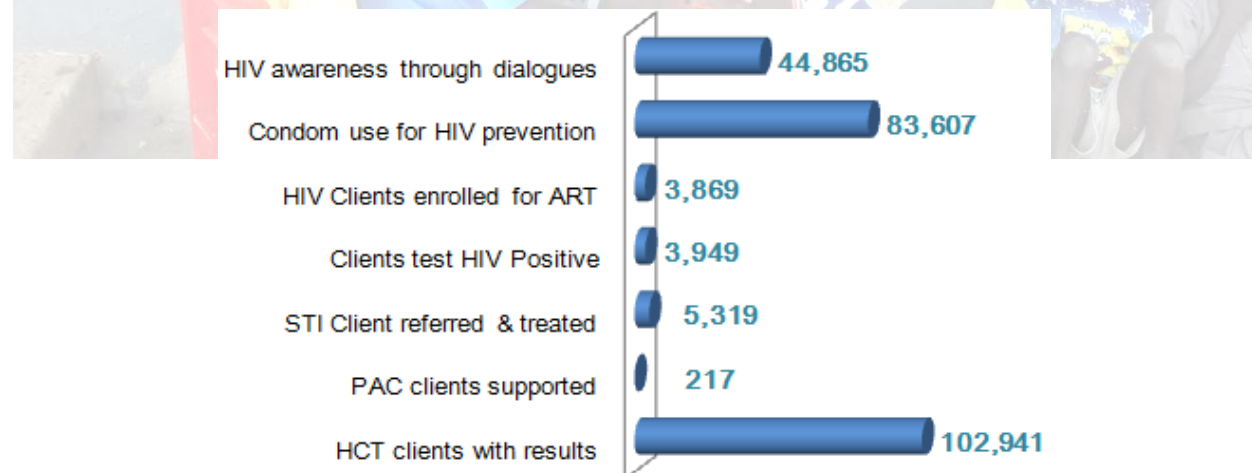
**Family Planning:** Overall FP total reach: **175,327**

ACODEV provided family planning and SRH services to women and adolescents through collaborative efforts with public health facilities via outreaches and at static level; the training of Village health teams and Young Peer Providers based in communities created high demand among targeted populations to access and utilize the FP services.



community based resource persons and, **33,849** clients served through facility supported outreaches and at static levels. A range of Family planning services was provided to women and adolescents; the highest FP commodity accessed in the year was Male condoms which was attributed to ACODEV community health education approach through trained resource persons equipped with FP commodities. Other FP services provided included Depo, Sayana press, implanon, Jadelle among others.

**Integrated HIV/AIDS services:** Overall HIV&AIDS services total reach: **240,898**



Through awareness creation & referrals, a total direct reach of **133,791** youth & OVC with integrated HIV prevention information was attained; annually, **83,607** condoms were supplied to the youth specifically as a safer sex measure against HIV & AIDS & other STIs; additionally, **5,319** clients were counseled by our trained resource persons,



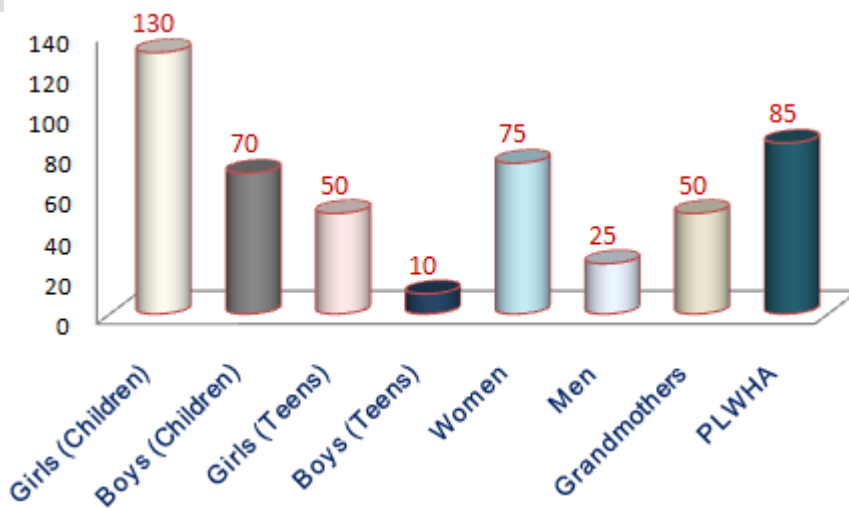


referred them for STI testing and treatment; ACODEV supported health facilities to conduct outreaches on HCT which resulted into a direct total reach of **102,941** clients tested and received HIV status reports; Out of the **3,949** HIV Positive clients, 98% (**3,869**) were enrolled for ART.

**OVC Care and Support**

A CODEV has been working to support Orphans and Vulnerable children and their caregivers in areas of Income generation, formal education for the children/OVCs and responding to their health issues especially HIV & AIDS & psychosocial support. In the year 2018, A CODEV trained 27 VHTs to support OVCs better in their health challenges & psychosocial support, this in addition helped OVC households in improving their sanitation and hygiene plans; VHTs have also consistently monitored the HIV situations of OVCs and Caregivers with the ability to create a linkage between health facilities and the HIV Positive OVCs & care givers for ART services.

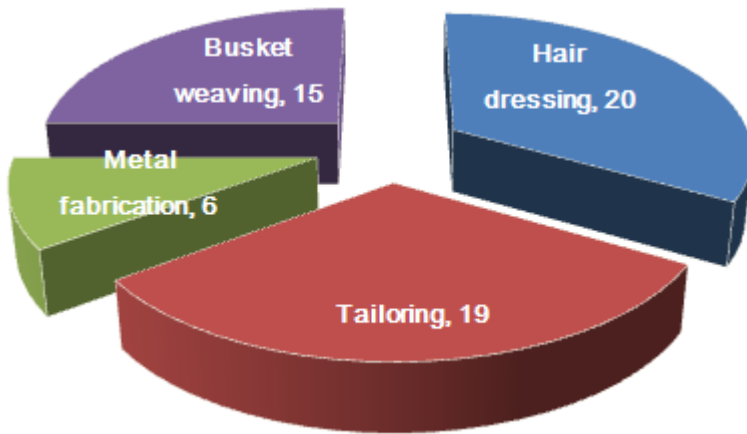
**Our OVC & Caregiver total reach!**



A total of 495 OVCs and caregivers were directly reached & supported; among them, A CODEV provided 260 Orphans and vulnerable children with scholastic materials to help them access formal education; 20 girls who joined secondary education were supported with schools fees for 1st - 3rd terms respectively. We also built capacities of 235 OVC Care givers in Income generation activities like backyard gardening to boost nutrition of the HIV Positive OVCs under their care, among them, 85



Under the OVC caregivers trained in IGA & Nutrition are establishing backyard gardens to boost food production for children. They are also training OVC youth in various skills such as Metal fabrication; hair dressing; tailoring & garment cutting; basket weaving, Mushroom growing, among others. In 2018, a total of 60 OVC youth (38 female 22 male) actively engaged in learning the available skills.



### Cottage Industry: Weaving Baskets



A display of finished weaved baskets done by the vocational center students; these are some of the locally made products from local resources at the center resulting from commitment made by the youth to nurture their skills and overcome poverty from their households. At least 15 OVC Teens have mastered the game of producing these and many more.



OVC Youth Learners taking a practical lesson in Mushroom growing.

At the ACODEV vocational center, OVC youth were taken through a process of how to drain water from soaked cotton husks as part of the initial stages of training in Mushroom growing.

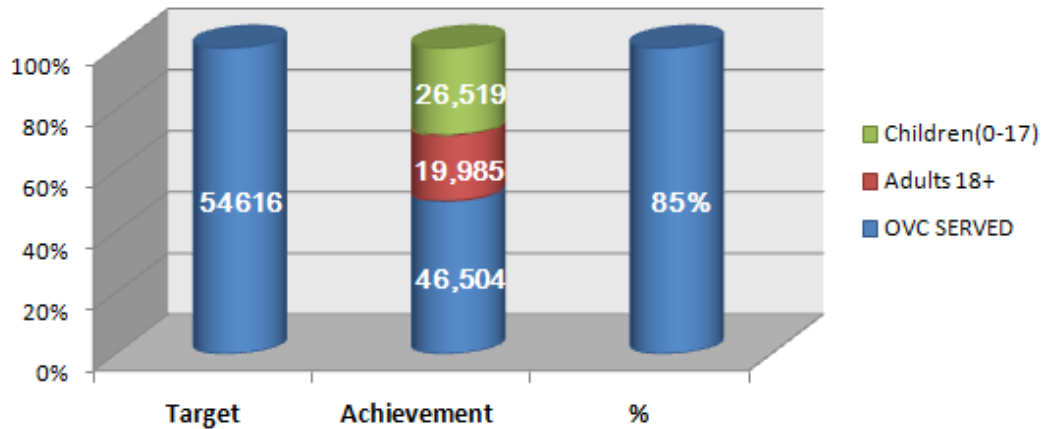
The Sustainable Outcomes for Children and Youth (SOCY) is one of the interventions which ACODEV registered more of its achievements while supporting OVCs, youth and their caregivers with economic empowerment and facilitating them access core services including health, education and psychosocial wellbeing of OVCs, as well as reduce abuse, exploitation and neglect.



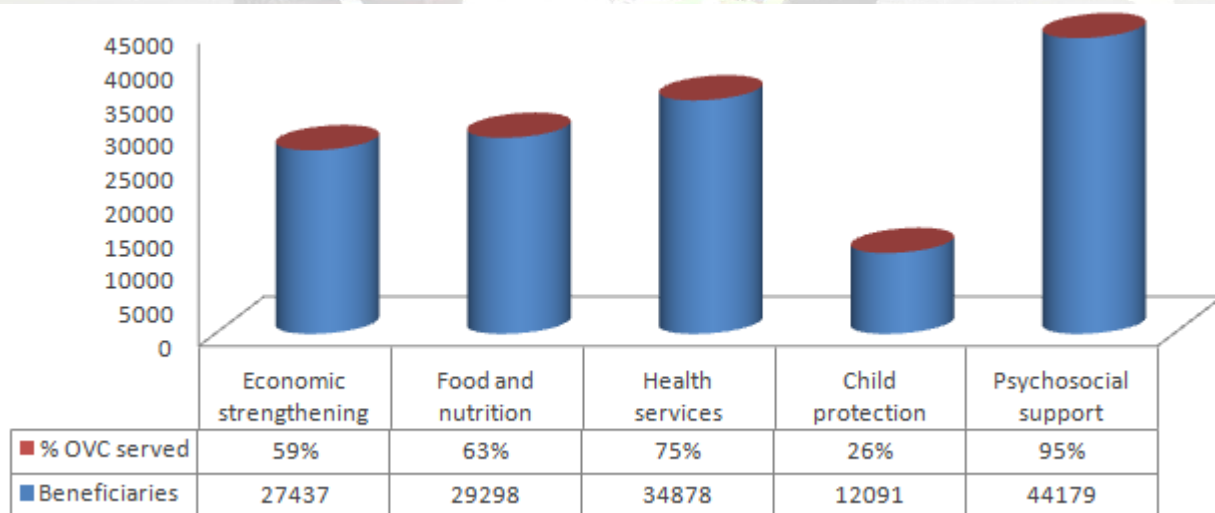
In 2018, SOCY intervention successfully reached **46,504** beneficiaries, representing 85% reach against its Country Operation Plan (COP) target. Among these 43% **(19,985/46,504)** were adults compared to 57% **(26,519/46,504)**



## Achievements Vs Target 2018



The intervention provided economic services, food and nutrition, health services, child protection and psychosocial support to 59%, 63%, 75%, 26% and 95% respectively to the beneficiaries as illustrated in the figure below.

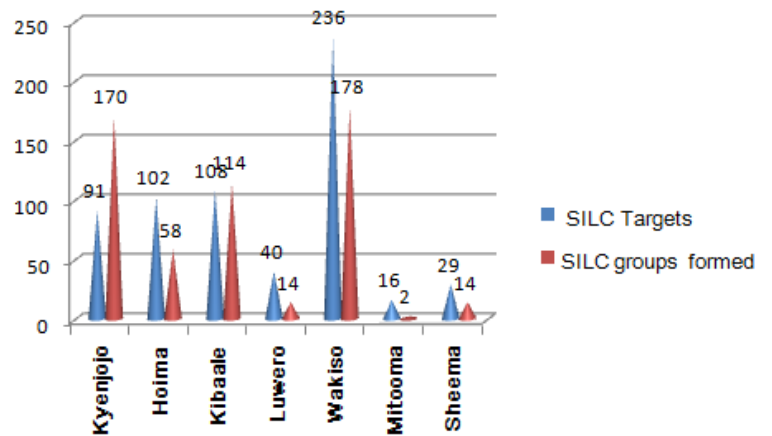


The formation of SILC groups in communities is one of the approaches which ACODEV under the SOCY intervention has promoted to create economic empowerment among OVC caregivers and youth through personal savings and access to available credit to help them actualize personal development including creating businesses, supporting Orphaned children gain education among others.





In 2018, the intervention through ACODEV supported formation of **550** new SILC groups against a target of **622** representing 88% achievement. The total membership in the SILC groups was **12,302** against a target of **14,302** representing 86% achievement.

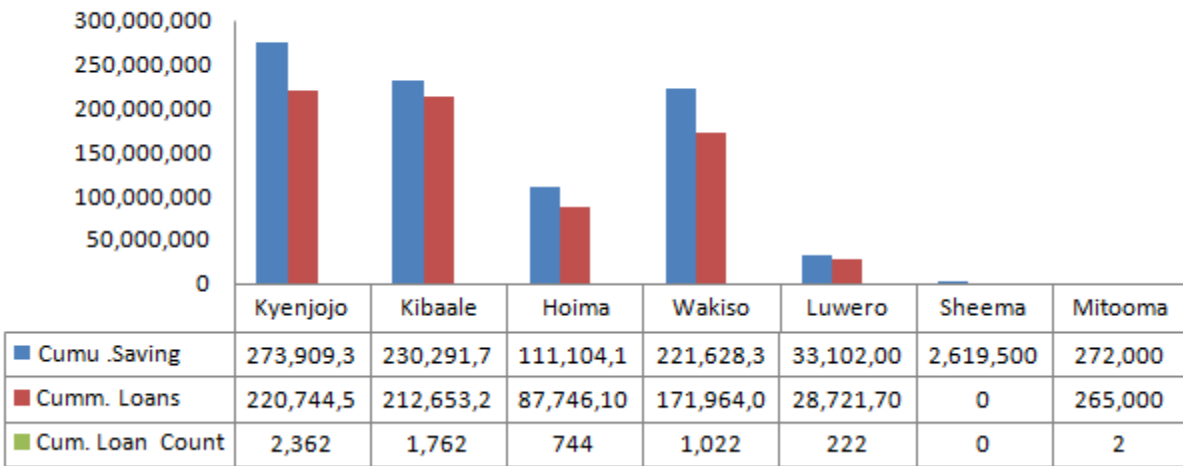


### ● The current value of SILC groups' savings

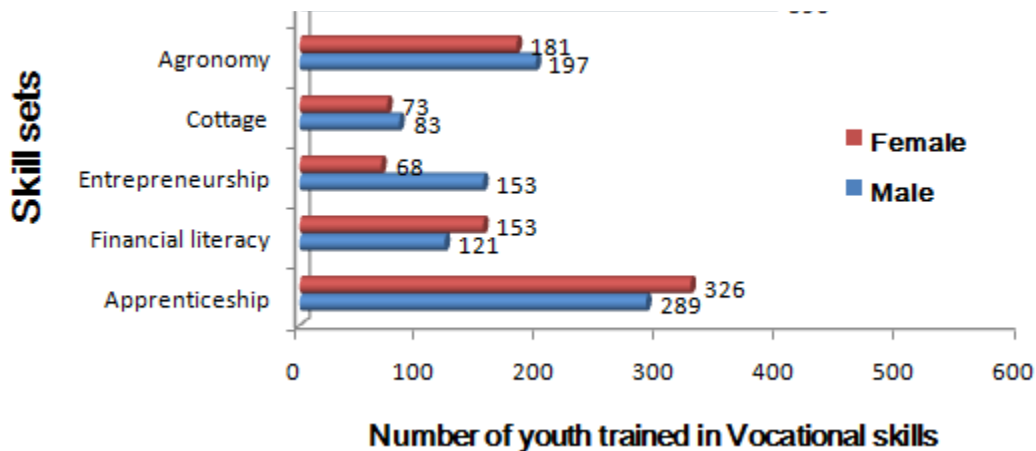


One of the youth groups formed using the SILC methodology, by the end of 2018, member had saved a total of 12,246,000 Uganda Shillings. The greatest impact of these youth savings have helped them start viable and meaningful individual income generating activities including vegetable growing, tomatoes, onions among others where youth have undertaken diversification of income activities to help the growth of their development plans. Picture above shows SILC youth members engaging in tomato growing as an alternative source of income from their savings.

## Cumulative savings and outstanding loans



Total savings amounting to UGX 870,595,350 and a loan portfolio standing at UGX 720,575,898 was registered by 2018. The cumulative loan count was 611,4 reported investing money borrowed and/or shared to generate more meeting family basic needs including food, clothing, education, healthcare.



Under the SOCY intervention, a number of youth successfully finalized vocational courses including Entrepreneurship, financial literacy, Aflateen among others. a total of **1239** male & **1302** female youth were trained.

### Success Story

Margaret Nakabula is a 17-year-old daughter of Erismus Alude of Kitaswa Village, Kasera parish, Kamira sub-county, Luwero District. After dropping out of school in 2015, she lost hope of acquiring any skill that could help her earn a living in the future. "As I continued sitting at home, life became too hard and my parents didn't have a stable income",



She was lucky to have an artisan who mentored her well in tailoring skills. Her parents were so excited seeing their daughter complete the training and being in position to operate a tailoring machine, no doubt in January 2018, her father after selling the groundnuts and beans harvested from their garden, bought for her the tailoring machine at UGX 350,000 She then started working at home where she currently makes at least UGX 30,000 in a month; This money currently helps her meet her basic needs. She has now joined a youth saving group with a purpose of saving to rent a room in the trading center where she can do her business more comfortably and able to tap into more available customers.

● **Maternal Newborn and Child Health Services**

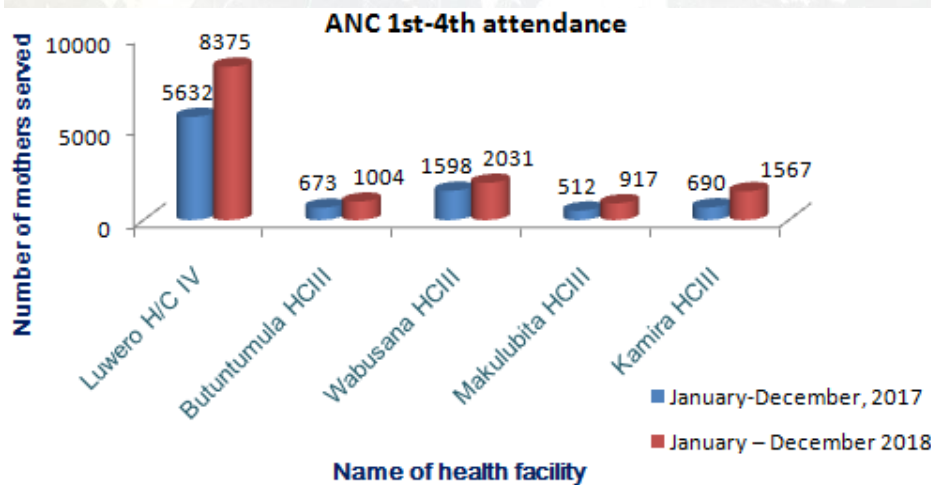


ACODEV's MNCH interventions have enhanced delivery of evidence-based Maternal Newborn and Child approaches to reduce mortality and morbidity. As a result of these



efforts, ACODEV has continued to contribute towards building functional healthcare system that is currently delivering quality healthcare services.

In 2018, ACODEV worked with health facilities in Luwero district to build capacity of Health Workers to provide quality Maternal services including health education of women at community level to utilize facility based MNCH services especially ANC and Delivery whose outcome is to reduce chances of delays in labor contributing to fighting the occurrence of Fistula among women; Clinical upgrade such as equipping Health Facilities with the essential maternal and newborn equipment to promote safe deliveries; skilling Health Managers in effective Leadership and Management practices meant to strengthen quality of service; Mentoring and Coaching of health workers on MNCH care standard protocols (in Emergency Obstetrics, Family Planning, Helping Babies Breath (HBB), Maternal Infant Nutrition among others); Facilitated Health facilities support supervision by the DHTs; conducting MNCH service audits including death audits.



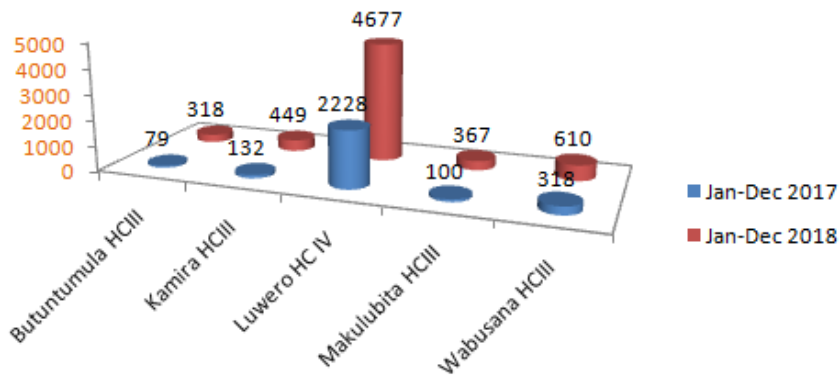
A CODEV registered an increase in the number of mothers utilizing Antenatal Care Services from 2017 at **9105** mothers to **12834** mothers in 2018.

The increase in number of mothers accessing ANC services was attributed to A CODEV's approach of investing in clinical equipments that offered a safer delivery environment for deliveries; these among others included - BP Machines, Ambu-bags, bulb syringes, solar systems in the MNCH departments; trained Health Workers (midwives/nurses/clinical officers) implementing MNCH Package (Resuscitation and Antibiotics prescription), BEmOC and FP skills.





### Health facility based deliveries



In 2018, ACODEV contributed to an increase in the number of health facility-based deliveries compared to 2017 - For example Luwero HCIV had **2,228** deliveries in 2017 and **4,677** deliveries in 2018 due to a number of processes including training MCH staff in leadership and development for health managers, trainings in Emergency Obstetrics, HBB, equipping MCH departments with solar lights among others (For more info on Numbers, see chart above).

### ● Child Protection and Child Rights Governance (CP & CRG)





### What we mean by CP & CRG AT ACODEV!

ACODEV adopted its understanding of child protection (CP) from SCI as measures and structures to prevent and respond to abuse, neglect, exploitation and violence affecting children. Thus our strategy looks at Child protection as safeguarding children from harm such as violence, abuse, exploitation and

### Our response to CP & CRG

**Child Protection!** ACODEV successfully conducted consultations with over 1230 children on pressing Child Protection issues within and beyond the school community in, Nakaseke, Nakasongola, Luwero, Gulu and Omoro SCI supported schools.





### **Child Rights Governance!**

ACODEV Supported 35 Children's platforms to develop and implement joint advocacy plans on common issues/ concerns identified by children's groups and communities that included child rights cases in their communities/schools. More to this, ACODEV supported the development of





## **Financial Report 2018.....**

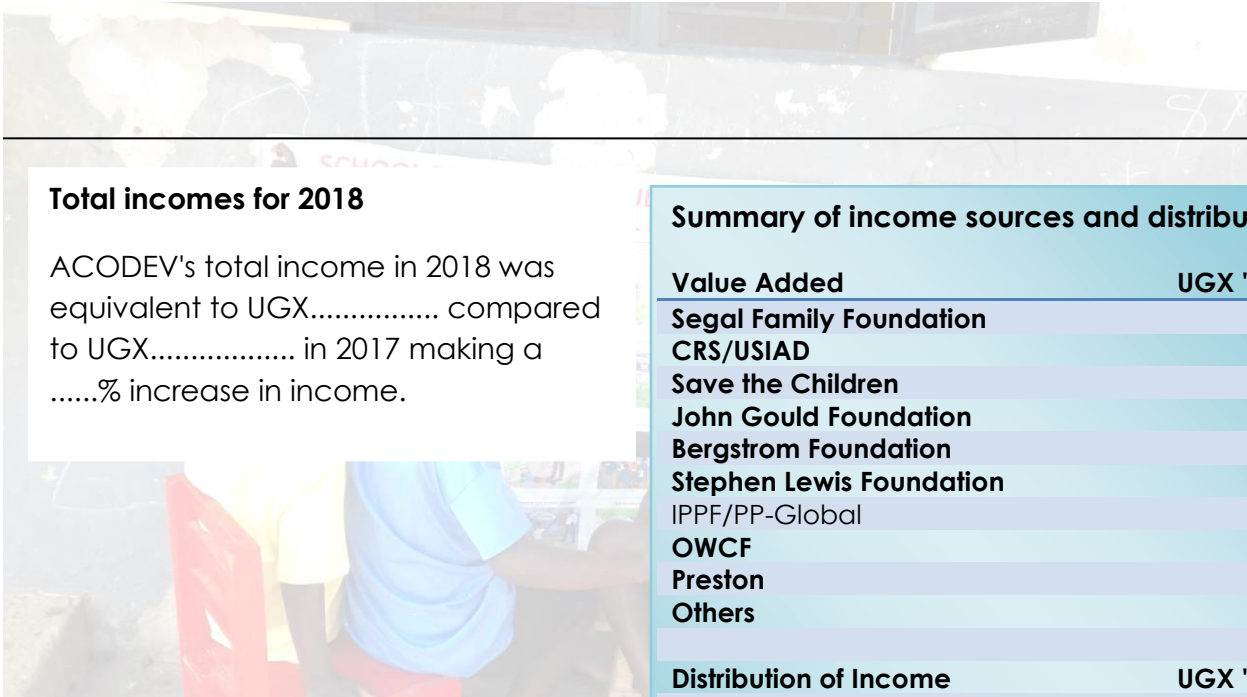
### **Introduction**

The financial position of ACODEV has continued to increase steadily over the years. For the year 2018, ACODEV registered an increase of ...% in overall

### **Strategy for resource mobilization**

ACODEV has continued to aim higher in maintaining and building new relationships that are long-term based with every individual donor





**Total incomes for 2018**

ACODEV's total income in 2018 was equivalent to UGX..... compared to UGX..... in 2017 making a .....% increase in income.

**Summary of income sources and distribution**

Value Added	UGX '000
Segal Family Foundation	
CRS/USIAD	
Save the Children	
John Gould Foundation	
Bergstrom Foundation	
Stephen Lewis Foundation	
IPPF/PP-Global	
OWCF	
Preston	
Others	

Distribution of Income	UGX '000
Health Promotion Program	
Human Rights Program	
Africa Center for Leadership	
Personnel	
Others	

**ACODEV Funding trends of over the Years**

Year	Trend (UGX)	Changes (%)	Reason
2014			
2015			
2016			
2017			

## Financial Statement For The Year 2018

Statement of Management's responsibility for the year ended 31.12.2018

